

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 8th day of May 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Amunition</u>	<u>0100-5610-53450-LE</u>	<u>712.00</u>
TOTAL TRANSFERRED FROM:		<u>\$712.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Capital</u>	<u>0100-5610-56510-LE</u>	<u>712.00</u>
TOTAL TRANSFERRED TO:		<u>\$712.00</u>

EXPLANATION:

To purchase a pepper ball gun for the Jail

COMMISSIONERS COURT

Department Head: _____

Date: MAY 08 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0170-6140-53970-HS</u>	<u>300.00</u>
TOTAL TRANSFERRED FROM:		<u>\$300.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Sign Materials</u>	<u>0170-6140-53360-HS</u>	<u>300.00</u>
TOTAL TRANSFERRED TO:		<u>\$300.00</u>

EXPLANATION:
To cover budget needs

COMMISSIONERS COURT

Department Head: _____ Date: MAY 18 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Jury Department #: 4510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4510-54000-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. of Office Equipment	0100-4510-58000-AJ	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To cover budget needs COMMISSIONERS COURT

Department Head: _____ Date: MAY 08 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY:  _____
 Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: SRO Cleburne ISD Department #: 6250

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Uniforms</u>	<u>0100-6250-53330-LE</u>	<u>585.00</u>
TOTAL TRANSFERRED FROM:		<u>\$585.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Small Tools, Equip. & Supplies</u>	<u>0100-6250-53300-LE</u>	<u>585.00</u>
TOTAL TRANSFERRED TO:		<u>\$585.00</u>

EXPLANATION:

To cover line item shortage - uniform items that are considered small tools, equipment & supplies **COMMISSIONERS COURT**

Department Head: _____ Date: MAY 18 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

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- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: FACILITIES MANAGEMENT Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
BUILDING REPAIR & MAINTENANCE	0100-4071-53520-GG	25,000.00
TOTAL TRANSFERRED FROM:		\$25,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
FEES AND SERVICES	0100-4071-54000-GG	25,000.00
TOTAL TRANSFERRED TO:		\$25,000.00

EXPLANATION:
PLEASE TRANSFER FROM ANNEX

Department Head: JOSHUA GREEN Date: 4/28/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

COMMISSIONERS COURT
MAY 08 2023
Approved

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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5400-53100-EL	5,000.00
TOTAL TRANSFERRED FROM:		5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5400-54000-EL	5,000.00
TOTAL TRANSFERRED TO:		5,000.00

EXPLANATION:

To cover budget needs

COMMISSIONERS COURT

Department Head: _____

Date: MAY 08 2023

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5530-53300-LE	1,595.00
TOTAL TRANSFERRED FROM:		\$1,595.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5530-56510-LE	1,595.00
TOTAL TRANSFERRED TO:		\$1,595.00

EXPLANATION:
To cover budget needs - vest was more than \$1,000 so it had to be paid from non-cap

COMMISSIONERS COURT

Department Head: _____

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0170-6140-54000-HS	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION: To cover budget needs **COMMISSIONERS COURT**

Department Head: _____ Date: MAY 08 2023

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The following transfers to said budget are hereby authorized:

Department Name: JP 2 Department #: 4560

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4560-53100-AJ	3,000.00
TOTAL TRANSFERRED FROM:		\$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4560-54000-AJ	1,500.00
Office Supplies	0100-4560-53110-AJ	1,500.00
TOTAL TRANSFERRED TO:		\$3,000.00

EXPLANATION:

We have a least once a month that a litigiant requests an intrepretor
Needing a color printer for the front desk windows

COMMISSIONERS COURT

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